

Medical Savings
Pharmacy Savings

3.00%
5.00%

	Medical	Rx	Total	Cost %	Admin	Admin %	Total	Total %
Menomonee Falls	\$53,097	\$19,031	\$72,128	3.35%	\$274,215	78.33%	\$346,343	13.85%
Oak Creek	\$49,529	\$14,918	\$64,447	3.31%	\$11,713		\$76,160	3.20%
Waukesha HMO	\$64,034	\$26,681	\$90,715	3.40%	\$299,851	75.88%	\$390,566	12.75%
Waukesha PPO	\$53,522	\$32,993	\$86,515	3.54%	\$285,011	78.74%	\$371,527	13.24%
Brookfield	\$59,062	\$24,609	\$83,671	3.40%	\$269,435	73.92%	\$353,106	12.50%
Wauwatosa HMO	\$17,436	\$7,265	\$24,701	3.40%	\$79,789	74.15%	\$104,490	12.53%
Wauwatosa Self Funded	\$126,346	\$62,900	\$189,246	3.46%	\$10,650		\$199,896	3.33%
West Bend SF	\$0	\$0	\$0	3.40%	(\$26,208)		(\$26,208)	-1.33%
Mequon	\$20,057	\$8,357	\$28,414	2.92%	\$106,347	78.17%	\$134,762	13.87%
Pewaukee	\$7,508	\$3,128	\$10,637	3.40%	\$34,728	68.19%	\$45,365	12.47%
Fox Point	\$9,693	\$4,039	\$13,732	3.40%	\$50,628	77.00%	\$64,360	13.70%
Muskego	\$20,599	\$8,583	\$29,182	3.40%	\$111,102	79.52%	\$140,284	14.06%
Elm Grove	\$10,719	\$4,466	\$15,185	3.40%	\$59,474	81.80%	\$74,658	14.38%
Thiensville	\$4,503	\$1,876	\$6,379	3.40%	\$23,738	85.43%	\$30,117	13.98%
New Berlin	\$61,318	\$25,549	\$86,867	3.40%	\$348,415	83.77%	\$435,282	14.65%
Greenfield	\$18,506	\$7,711	\$26,216	3.40%	\$106,083	84.51%	\$132,300	14.76%
Bayside	\$7,367	\$3,070	\$10,437	3.40%	\$40,793	81.63%	\$51,230	14.35%
River Hills	\$5,546	\$2,311	\$7,857	3.40%	\$30,870	82.06%	\$38,727	14.41%
Jackson	\$5,674	\$2,364	\$8,038	3.40%	\$30,924	80.36%	\$38,962	14.17%
Town of Brookfield	\$4,781	\$1,992	\$6,773	3.40%	\$24,329	75.02%	\$31,103	13.43%
Total	\$599,299	\$261,843	\$861,141		\$2,171,887		\$3,033,030	